



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:**

**Website:**

**Phone Number:**

**Mailing Address:**

Email the UFB if not using Outlook      **Municipality:**       **State:**       **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Jonathan		Hornik	12/31/2019	jhornik@marlboro-nj.gov

**Chief Administrative Officer**

Jonathan		Capp		jcapp@marlboro-nj.gov
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**Chief Financial Officer**

Lori		Russo		lrusso@marlboro-nj.gov
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**Municipal Clerk**

Alida		Manco		amanco@marlboro-nj.gov
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**Registered Municipal Accountant**

David		Gannon		dgannon@wiss.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Jeff		Cantor	12/31/2017	jcantor@marlboro-nj.gov
Carol		Mazzola	12/31/2017	cmazzola@marlboro-nj.gov
Scott		Metzger	12/31/2017	smetzger@marlboro-nj.gov
Randi		Marder	12/31/2019	rmarder@marlboro-nj.gov
Michael		Scalea	12/31/2019	mscalea@marlboro-nj.gov

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

### 2015 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.356	\$25,277,497.93	16.33%	\$1,762.66
Municipal Library			0.00%	\$0.00
Municipal Open Space	0.010	\$708,515.87	0.46%	\$49.41
Fire Districts (avg. rate/total levies)	0.041	\$2,894,779.00	1.87%	\$201.86
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.014	\$71,949,171.00	46.47%	\$5,017.19
Regional School District	0.445	\$31,546,499.00	20.37%	\$2,199.81
County Purposes	0.277	\$19,688,256.69	12.72%	\$1,372.91
County Library	0.018	\$1,297,688.29	0.84%	\$90.49
County Board of Health	0.005	\$389,625.30	0.25%	\$27.17
County Open Space	0.015	\$1,085,189.79	0.70%	\$75.67
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2015 Budget)</b>	<b>2.182</b>	<b>\$154,837,222.87</b>	<b>100.00%</b>	<b>\$10,797.17</b>

Total Taxable Valuation as of	October 1, 2015	<u>\$7,174,246,400.00</u>
(To be used to calculate the current year tax rate)		
Current Year Average Residential Assessment		<u>\$494,873.00</u>

### Prior Year to Current Year Comparison

#### Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.356	0.366	2.81%

#### Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$25,277,497.93	\$26,270,824.85	3.93%	\$993,326.92

#### Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,762.66	\$1,812.14	2.81%	\$49.48

### Current Year 2016 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$26,270,824.85
Municipal Library		
Municipal Open Space	ESTIMATED	\$712,272.18
Fire Districts (total levies)	ESTIMATED	\$3,108,515.28
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$72,404,234.40
Regional School District	ESTIMATED	\$32,309,430.49
County Purposes	ESTIMATED	\$19,452,981.32
County Library	ESTIMATED	\$1,297,688.29
County Board of Health	ESTIMATED	\$409,608.71
County Open Space	ESTIMATED	\$1,098,567.26
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$157,064,122.78</b>

Revenue Anticipated, Excluding Tax Levy	10,363,976.64
Budget Appropriations, before Reserve for Uncollected Taxes	34,236,514.57
Total Non-Municipal Tax Levy	\$130,793,297.93
Amount to be Raised by Taxes - Before RUT	\$154,665,835.86
Reserve for Uncollected Taxes (RUT)	\$2,398,286.92
Total Amount to be Raised by Taxes	\$157,064,122.78

% of Tax Collections used to Calculate RUT 98.47%

If % used exceeds the actual collection % then  
reference the statutory exception used

#### Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2015	154,297,769.92
Total Tax Levy, CY 2015	155,415,430.91
% of Taxes Collected, CY 2015	<u>99.28%</u>

Delinquent Taxes - December 31, 2015 \$1,029,022.04

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Recreation & Swim Utility	Water Utility
08	Surplus	2.95%	\$185,984.97	\$6,309,105.05	\$6,495,090.02	\$4,200,000.00	\$0.00	\$267,453.84	\$2,027,636.18
08	Local Revenue	-11.20%	(\$1,587,523.08)	\$14,172,153.08	\$12,584,630.00	\$1,992,630.00	\$0.00	\$2,220,000.00	\$8,372,000.00
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,268,949.00	\$2,268,949.00	\$2,268,949.00	\$0.00	\$0.00	\$0.00
08	Uniform Construction Code Fees	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b><i>Special Revenue Items w/ Prior Written Consent</i></b>								
11	Shared Services Agreements	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Additional Revenue Offset by Appropriations	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Public and Private Revenue	-68.04%	(\$202,563.21)	\$297,723.12	\$95,159.91	\$95,159.91	\$0.00	\$0.00	\$0.00
08	Other Special Items	252.18%	\$711,926.54	\$282,311.19	\$994,237.73	\$994,237.73	\$0.00	\$0.00	\$0.00
15	Receipts from Delinquent Taxes	-18.23%	(\$181,251.78)	\$994,251.78	\$813,000.00	\$813,000.00	\$0.00	\$0.00	\$0.00
	<b><i>Amount to be raised by taxation</i></b>								
07	Local Tax for Municipal Purposes	-2.67%	(\$719,939.99)	\$26,990,764.84	\$26,270,824.85	\$26,270,824.85	\$0.00	\$0.00	\$0.00
07	Minimum Library Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Open Space Levy Tax	0.67%	\$4,725.54	\$708,515.87	\$713,241.41	\$0.00	\$713,241.41	\$0.00	\$0.00
07	Addition to Local District School Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Deficit General Budget	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>-3.44%</b>	<b>(\$1,788,641.01)</b>	<b>\$52,023,773.93</b>	<b>\$50,235,132.92</b>	<b>\$36,634,801.49</b>	<b>\$713,241.41</b>	<b>\$2,487,453.84</b>	<b>\$10,399,636.18</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Recreation & Swim Utility	Water Utility	
	Full-Time	Part-Time										
20	General Government	19.50	7.00	-80.58%	(\$9,311,862.76)	\$11,555,424.72	\$2,243,561.96	\$2,243,561.96	\$0.00	\$0.00	\$0.00	\$0.00
21	Land-Use Administration	11.00	1.00	2.47%	\$10,289.45	\$416,353.72	\$426,643.17	\$426,643.17	\$0.00	\$0.00	\$0.00	\$0.00
22	Uniform Construction Code			n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Insurance			1.13%	\$47,619.61	\$4,203,486.60	\$4,251,106.21	\$4,251,106.21	\$0.00	\$0.00	\$0.00	\$0.00
25	Public Safety	92.00	6.00	2.38%	\$244,271.68	\$10,248,822.36	\$10,493,094.04	\$10,468,094.04	\$25,000.00	\$0.00	\$0.00	\$0.00
26	Public Works	50.00	0.00	149.57%	\$7,484,922.69	\$5,004,307.55	\$12,489,230.24	\$5,284,756.62	\$43,370.91	\$0.00	\$0.00	\$7,161,102.71
27	Health and Human Services	1.50		-27.52%	(\$56,048.67)	\$203,656.61	\$147,607.94	\$120,818.94	\$26,789.00	\$0.00	\$0.00	\$0.00
28	Parks and Recreation	11.00	2.00	141.12%	\$2,174,085.25	\$1,540,556.69	\$3,714,641.94	\$1,103,061.76	\$0.00	\$310,533.87	\$2,301,046.31	\$0.00
29	Education (including Library)			-1.48%	(\$150.00)	\$10,150.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Unclassified			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Utilities and Bulk Purchases			-8.18%	(\$136,873.68)	\$1,672,740.95	\$1,535,867.27	\$1,535,867.27	\$0.00	\$0.00	\$0.00	\$0.00
32	Landfill / Solid Waste Disposal			-8.84%	(\$16,891.05)	\$191,055.05	\$174,164.00	\$174,164.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Contingency			0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Statutory Expenditures			2.84%	\$115,387.01	\$4,059,782.16	\$4,175,169.17	\$4,023,625.59	\$0.00	\$0.00	\$79,798.26	\$71,745.32
37	Judgements			n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Shared Services			n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Court and Public Defender	6.00	1.00	4.30%	\$18,229.95	\$423,645.20	\$441,875.15	\$441,875.15	\$0.00	\$0.00	\$0.00	\$0.00
44	Capital			0.00%	\$0.00	\$225,001.00	\$225,001.00	\$175,000.00	\$0.00	\$0.00	\$1.00	\$50,000.00
45	Debt			19.55%	\$1,191,258.91	\$6,092,125.00	\$7,283,383.91	\$3,657,279.95	\$0.00	\$402,707.54	\$106,608.27	\$3,116,788.15
46	Deferred Charges			-14.10%	(\$35,200.00)	\$249,700.00	\$214,500.00	\$214,500.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Debt - Type 1 School District			n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Reserve for Uncollected Taxes			3.12%	\$72,531.50	\$2,325,755.42	\$2,398,286.92	\$2,398,286.92	\$0.00	\$0.00	\$0.00	\$0.00
55	Surplus General Budget			n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>191.00</b>	<b>17.00</b>	<b>3.72%</b>	<b>\$1,801,569.89</b>	<b>\$48,433,563.03</b>	<b>\$50,235,132.92</b>	<b>\$36,539,641.58</b>	<b>\$95,159.91</b>	<b>\$713,241.41</b>	<b>\$2,487,453.84</b>	<b>\$10,399,636.18</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
<b>X</b>					New Jersey Formula Aid		State of New Jersey
		<b>X</b>			PERS and PFRS		State of New Jersey
		<b>X</b>			State Health Benefit Plan		State of New Jersey
		<b>X</b>			Reserve for Uncollected Taxes		Mandatory function of tax collection rate and sum total of municipal, school and county levies.
		<b>X</b>			Assessment Demonstration Program		Mandated by Monmouth County Tax Board to inspect 20% of properties per year.
			<b>X</b>		Miscellaneous Local Revenues		Additional revenue to offset expenditures resulting from continuing effort to set user fees at levels which cover program costs.
			<b>X</b>		Shared Services		School Resource Officers and Animal Control
			<b>X</b>		Deferred Charges		Superstorm Sandy
<b>X</b>					Liquor License Revenue		Sale of liquor licenses
			<b>X</b>		Payment in Lieu of Taxes (PILOT)		Resulting from completion of project and "full" occupancy per agreement.

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2015 Value)				Property Tax Assessments - Exempt Properties (October 1, 2015 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	419	\$65,156,100.00	0.91%	15A Public Schools		\$96,327,400.00	27.89%
2 Residential	13,158	\$6,511,538,900.00	90.76%	15B Other Schools		\$7,414,900.00	2.15%
3A/3B Farm	225	\$39,885,300.00	0.56%	15C Public Property		\$125,098,200.00	36.22%
4A Commercial	270	\$454,744,000.00	6.34%	15D Church and Charities		\$51,695,900.00	14.97%
4B Industrial	27	\$80,635,100.00	1.12%	15E Cemeteries & Graveyards		\$14,113,700.00	4.09%
4C Apartments	3	\$22,287,000.00	0.31%	15F Other Exempt		\$50,706,900.00	14.68%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
<b>Total</b>	<b>14,102</b>	<b>\$7,174,246,400.00</b>	<b>100.00%</b>	<b>Total</b>	<b>0</b>	<b>\$345,357,000.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				100.00%			
Equalized Valuation, Taxable Properties				\$7,174,246,400.00			
Total # of property tax appeals filed in 2015				County Tax Board	573.00		
				State Tax Court	69.00		
Number of 2015 County Tax Board decisions appealed to Tax Court				13.00			
Number of pending property tax appeals in State Tax Court				127.00			
Amount paid out by municipality for tax appeals in 2015				\$68,203.50			
				Percentage of Exempt vs. Non-Exempt Properties			
				4.81%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2015 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	124,928.76	\$22,800.00		\$448.56	\$99,936.00	\$1,744.20
Supervisory Staff (Department Heads & Managers)	41.50	5.00	4,828,054.30	\$3,452,109.28	\$23,673.80	\$430,132.82	\$656,241.00	\$265,897.41
Police Officers (Including Superior Officers)	69.00	0.00	11,211,497.32	\$7,258,204.24	\$468,450.00	\$1,863,181.03	\$1,030,573.00	\$591,089.05
Fire Fighters (Including Superior Officers)			0.00			\$0.00		\$0.00
All Other Union Employees not listed above	93.00	7.00	7,900,783.87	\$4,964,571.09	\$475,510.95	\$618,585.56	\$1,425,950.00	\$416,166.28
All Other Non-Union Employees not listed above			1,347,937.69		\$1,252,148.34	\$0.00		\$95,789.35
<b>Totals</b>	<b>203.50</b>	<b>18.00</b>	<b>25,413,201.94</b>	<b>\$15,697,684.61</b>	<b>\$2,219,783.09</b>	<b>\$2,912,347.96</b>	<b>\$3,212,700.00</b>	<b>\$1,370,686.28</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	51.00	\$10,745.94	\$548,043.00	46.00	\$10,363.93	\$476,740.78
Parent & Child	18.00	\$19,148.50	\$344,673.00	18.00	\$17,407.33	\$313,331.94
Employee & Spouse (or Partner)	27.00	\$21,546.07	\$581,744.00	26.00	\$21,158.31	\$550,116.06
Family	63.00	\$29,869.56	\$1,881,782.00	69.00	\$27,818.55	\$1,919,479.95
Employee Cost Sharing Contribution (enter as negative - )			(\$612,581.00)			(\$438,536.00)
<b>Subtotal</b>	<b>159.00</b>		<b>\$2,743,661.00</b>	<b>159.00</b>		<b>\$2,821,132.73</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	3	\$29,846.00	\$89,538.00	4	\$27,707.50	\$110,830.00
Employee Cost Sharing Contribution (enter as negative - )			(\$2,286.00)			(\$2,891.00)
<b>Subtotal</b>	<b>3.00</b>		<b>\$87,252.00</b>	<b>4.00</b>		<b>\$107,939.00</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	4	\$4,610.25	\$18,441.00	3	\$6,825.00	\$20,475.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	9	\$11,188.11	\$100,693.00	8	\$8,405.63	\$67,245.04
Family	1	\$4,000.00	\$4,000.00	1	\$4,000.00	\$4,000.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
<b>Subtotal</b>	<b>14.00</b>		<b>\$123,134.00</b>	<b>12.00</b>		<b>\$91,720.04</b>
<b>GRAND TOTAL</b>	<b>176.00</b>		<b>\$2,954,047.00</b>	<b>175.00</b>		<b>\$3,020,791.77</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

Gross Debt			Net Debt	Current Year Budget	2017 Budget	2018 Budget	All Additional Future Years' Budgets	
Local School Debt	\$15,430,000.00	\$15,430,000.00	\$0.00	Utility Fund - Principal	\$2,447,000.00	\$2,220,323.36	\$2,295,323.36	\$15,761,527.04
Regional School Debt	\$5,577,163.27	\$5,577,163.27	\$0.00	Utility Fund - Interest	\$776,396.42	\$635,925.38	\$547,182.50	\$3,177,996.25
Utility Fund Debt				Bond Anticipation Notes - Principal	\$0.00			
Recreation & Swim Utility	\$2,678,340.00	\$2,678,340.00	\$0.00	Bond Anticipation Notes - Interest	\$110,260.57			
Water Utility	\$37,193,804.37	\$37,193,804.37	\$0.00	Bonds - Principal	\$2,651,000.00	\$2,739,000.00	\$2,795,000.00	\$28,865,000.00
#VALUE!			\$0.00	Bonds - Interest	\$1,089,011.42	\$1,111,957.50	\$1,029,567.50	\$4,995,327.50
#VALUE!			\$0.00	Loans & Other Debt - Principal	\$25,236.60	\$25,743.86	\$26,261.31	\$110,430.97
N/A			\$0.00	Loans & Other Debt - Interest	\$3,627.90	\$3,120.64	\$2,603.19	\$5,027.03
0			\$0.00	<b>Total</b>	<b>\$7,102,532.91</b>	<b>\$6,736,070.74</b>	<b>\$6,695,937.86</b>	<b>\$52,915,308.79</b>
<b>Municipal Purposes</b>				<b>Total Principal</b>	<b>\$5,123,236.60</b>	<b>\$4,985,067.22</b>	<b>\$5,116,584.67</b>	<b>\$44,736,958.01</b>
Debt Authorized	\$1,283,904.48		\$1,283,904.48	<b>Total Interest</b>	<b>\$1,979,296.31</b>	<b>\$1,751,003.52</b>	<b>\$1,579,353.19</b>	<b>\$8,178,350.78</b>
Notes Outstanding	\$16,124,500.00		\$16,124,500.00	<b>% of Total Current Year Budget</b>	<b>14.14%</b>			
Bonds Outstanding	\$37,050,000.00		\$37,050,000.00	<b>Description</b>	<b>Debt Not Listed Above</b>			
Loans and Other Debt	\$187,672.66	\$76,328.11	\$111,344.55	Total Guarantees - Governmental				
<b>Total (Current Year)</b>	<b>\$115,525,384.78</b>	<b>\$60,955,635.75</b>	<b>\$54,569,749.03</b>	Total Guarantees - Other				
Population (2010 census)	40,191			Total Capital/Equipment Leases	\$180,851.00	\$121,438.48	\$56,334.44	
Per Capita Gross Debt	\$2,874.41			Total Other				
Per Capita Net Debt	\$1,357.76			<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
3 Yr. Average Property Valuation		\$7,184,895,953.33		Rating	Aa2	AA+		
Net Debt as % of 3 Year Avg Property Valuation		0.76%		Year of Last Rating	2010	2015		
				<b>Mark "X" if Municipality has no bond rating</b>				





**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)

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UFB-7 Personnel: "All Other Non-Union Employees not listed above" includes salary and wages for 398 seasonal part time employees of the Recreation and Swim Utility.

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