



# State of New Jersey Local Government Services

**Year:** 2022 **Municipal User Friendly Budget**

**MUNICIPALITY:** 1328 Marlboro Township - County of Monmouth

Adopted

**Municode:** 1328

**Filename:** 1328\_fba\_2022.xlsm

**Website:** www.marlboro-nj.gov

**Phone Number:** (732) 536-0200

**Mailing Address:** 1979 Township Drive

**Municipality:** Marlboro **State:** NJ **Zip:** 07746

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Jonathan		Hornik	12/31/2023	jhornik@marlboro-nj.gov

**Chief Administrative Officer**

Jonathan		Capp		jcapp@marlboro-nj.gov
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**Chief Financial Officer**

Lori		Russo		lrusso@marlboro-nj.gov
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**Municipal Clerk**

Susan	A.	Branagan		sbranagan@marlboro-nj.gov
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**Registered Municipal Accountant**

John		Swisher		jswisher@scnco.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Juned		Qazi	12/31/2025	jqazi@marlboro-nj.gov
Antoinette		DiNuzzo	12/31/2025	adinuzzo@marlboro-nj.gov
Michael		Milman	12/31/2023	mmilman@marlboro-nj.gov
Randi		Marder	12/31/2023	rmarder@marlboro-nj.gov
Michael		Scalea	12/31/2023	mscalea@marlboro-nj.gov

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

### 2021 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.401	\$29,174,780.71	17.17%	\$1,986.70
Municipal Library			0.00%	\$0.00
Municipal Open Space	0.010	\$728,188.68	0.43%	\$49.54
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.050	\$3,467,784.00	2.04%	\$246.07
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.088	\$79,200,098.00	46.61%	\$5,390.35
Regional School District	0.472	\$34,367,124.00	20.22%	\$2,338.46
County Purposes	0.260	\$18,917,966.09	11.13%	\$1,288.14
County Library	0.020	\$1,419,991.16	0.84%	\$99.09
County Board of Health	0.005	\$387,410.02	0.23%	\$24.77
County Open Space	0.031	\$2,274,547.17	1.34%	\$153.59
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2021 Budget)</b>	<b>2.337</b>	<b>\$169,937,889.83</b>	<b>100.00%</b>	<b>\$11,576.71</b>

Total Taxable Valuation as of	October 1, 2021	<u>\$7,303,518,620.00</u>
(To be used to calculate the current year tax rate)		
Current Year Average Residential Assessment		<u>\$495,436.84</u>

### Prior Year to Current Year Comparison

#### Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.401	0.409	2.00%

#### Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$29,174,780.71	\$29,871,619.56	2.39%	\$696,838.85

#### Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,986.70	\$2,026.34	2.00%	\$39.63

Sheet UFB-1

### Current Year 2022 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$29,871,619.56
Municipal Library		
Municipal Open Space	ESTIMATED	\$750,034.34
Municipal Arts and Culture		
Fire Districts (total levies)	ESTIMATED	\$3,571,817.52
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$81,576,100.94
Regional School District	ESTIMATED	\$35,398,137.72
County Purposes	ESTIMATED	\$19,485,505.08
County Library	ESTIMATED	\$399,032.32
County Board of Health	ESTIMATED	\$1,462,590.89
County Open Space	ESTIMATED	\$2,342,783.59
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$174,857,621.96</b>

Revenue Anticipated, Excluding Tax Levy	12,650,395.31
Budget Appropriations, before Reserve for Uncollected Taxes	39,846,693.24
Total Non-Municipal Tax Levy	\$144,986,002.40
Amount to be Raised by Taxes - Before RUT	\$172,182,300.33
Reserve for Uncollected Taxes (RUT)	\$2,622,065.49
<b>Total Amount to be Raised by Taxes</b>	<b>\$174,804,365.82</b>

% of Tax Collections used to Calculate RUT	<u>98.50%</u>
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If % used exceeds the actual collection % then  
reference the statutory exception used

#### Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2021	169,553,763.02
Total Tax Levy, CY 2021	170,697,091.10
% of Taxes Collected, CY 2021	<u>99.33%</u>

Delinquent Taxes - December 31, 2021	<u>\$861,265.73</u>
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**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Recreation & Swim Utility	Utility	Utility	Utility
08	Surplus	16.71%	\$1,270,053.36	\$7,600,173.22	\$8,870,226.58	\$5,900,000.00			\$2,970,226.58				
08	Local Revenue	1.71%	\$233,101.82	\$13,670,636.62	\$13,903,738.44	\$1,687,230.00			\$9,085,000.00	\$3,131,508.44			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,268,949.00	\$2,268,949.00	\$2,268,949.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
<b>Special Revenue Items w/ Prior Written Consent</b>													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	15.26%	\$42,226.41	\$276,673.25	\$318,899.66		\$318,899.66						
10	Public and Private Revenue	79.33%	\$56,583.97	\$71,324.76	\$127,908.73	\$127,908.73							
08	Other Special Items	63.65%	\$745,310.67	\$1,170,996.91	\$1,916,307.58	\$1,916,307.58							
15	Receipts from Delinquent Taxes	-34.26%	(\$390,862.63)	\$1,140,862.63	\$750,000.00	\$750,000.00							
<b>Amount to be raised by taxation</b>													
07	Local Tax for Municipal Purposes	-3.65%	(\$1,131,801.26)	\$31,003,420.82	\$29,871,619.56	\$29,871,619.56							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.71%	(\$5,140.34)	\$728,188.68	\$723,048.34		\$723,048.34						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>1.41%</b>	<b>\$819,472.00</b>	<b>\$57,931,225.89</b>	<b>\$58,750,697.89</b>	<b>\$42,522,014.87</b>	<b>\$1,041,948.00</b>	<b>\$0.00</b>	<b>\$12,055,226.58</b>	<b>\$3,131,508.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Recreation & Swin Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	23.00	6.00	3.40%	\$83,836.00	\$2,468,119.41	\$2,551,955.41	\$2,551,955.41								
21	Land-Use Administration	3.00	1.00	2.67%	\$10,851.49	\$405,738.39	\$416,589.88	\$416,589.88								
22	Uniform Construction Code			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
23	Insurance			-1.06%	(\$44,363.61)	\$4,202,822.71	\$4,158,459.10	\$4,158,459.10								
25	Public Safety	99.00	5.00	-0.13%	(\$15,840.31)	#####	\$11,760,381.11	\$11,757,302.88		\$3,078.23						
26	Public Works	47.00		14.54%	\$2,011,633.95	#####	\$15,842,381.87	\$6,267,663.38	\$124,830.50	\$101,000.00		\$9,348,887.99				
27	Health and Human Services	0.25		-40.19%	(\$66,339.67)	\$165,069.26	\$98,729.59	\$98,729.59								
28	Parks and Recreation	13.75		82.32%	\$2,000,421.33	\$2,429,917.79	\$4,430,339.12	\$1,472,038.11				\$2,958,301.01				
29	Education (including Library)			3.85%	\$500.00	\$13,000.00	\$13,500.00	\$13,500.00								
30	Unclassified			-83.33%	(\$10,000.00)	\$12,000.00	\$2,000.00	\$2,000.00								
31	Utilities and Bulk Purchases			8.40%	\$132,500.91	\$1,576,589.66	\$1,709,090.57	\$1,709,090.57								
32	Landfill / Solid Waste Disposal			-0.24%	(\$505.30)	\$213,810.30	\$213,305.00	\$213,305.00								
35	Contingency			0.00%	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00								
36	Statutory Expenditures			4.13%	\$215,532.95	\$5,222,271.33	\$5,437,804.28	\$5,355,160.27			\$82,637.59	\$6.42				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	5.00	1.00	1.51%	\$7,172.72	\$475,589.91	\$482,762.63	\$482,762.63								
44	Capital			-3.11%	(\$11,501.00)	\$370,001.00	\$358,500.00	\$300,000.00			\$20,000.00	\$38,500.00				
45	Debt			10.49%	\$812,033.00	\$7,741,153.00	\$8,553,186.00	\$4,873,836.00	\$940,948.00		\$2,603,701.00	\$134,701.00				
46	Deferred Charges			-87.30%	(\$301,833.41)	\$345,724.41	\$43,891.00	\$43,891.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.89%	\$23,634.62	\$2,651,687.00	\$2,675,321.62	\$2,675,321.62								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	<b>Total</b>	<b>191.00</b>	<b>13.00</b>	<b>8.99%</b>	<b>\$4,847,733.67</b>	<b>#####</b>	<b>\$58,750,697.18</b>	<b>\$42,394,105.44</b>	<b>\$127,908.73</b>	<b>\$1,041,948.00</b>	<b>\$0.00</b>	<b>\$12,055,226.58</b>	<b>\$3,131,508.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
X					New Jersey Formula Aid		State of New Jersey
		X			PERS and PFRS		State of New Jersey
		X			State Health Benefit Plan		State of New Jersey
		X			Reserve for Uncollected Taxes		Mandatory function of tax collection rate and sum total of municipal, school and county levies
X					Miscellaneous Local Revenues		Continued effects of pandemic could cuase revenue losses in some categories
				X	Shared Services		See Sheet UFB 11
				X	Various Reserves		Reserves can be used to offset increases in future years

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2021 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2021 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	381	\$60,576,250.00	0.83%	15A Public Schools	14	\$96,327,400.00	26.74%
2 Residential	13,272	\$6,575,437,770.00	90.03%	15B Other Schools	5	\$7,414,900.00	2.06%
3A/3B Farm	204	\$32,687,800.00	0.45%	15C Public Property	370	\$130,641,000.00	36.27%
4A Commercial	280	\$503,283,000.00	6.89%	15D Church and Charities	35	\$52,053,900.00	14.45%
4B Industrial	28	\$80,779,900.00	1.11%	15E Cemeteries & Graveyards	9	\$14,100,700.00	3.91%
4C Apartments	3	\$50,753,900.00	0.69%	15F Other Exempt	71	\$59,637,700.00	16.56%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
<b>Total</b>	<b>14,168</b>	<b>\$7,303,518,620.00</b>	<b>100.00%</b>	<b>Total</b>	<b>504</b>	<b>\$360,175,600.00</b>	<b>100.00%</b>
<b>Average Ratio (%), Assessed to True Value</b>				<b>84.63%</b>			
<b>Equalized Valuation, Taxable Properties</b>				<b>\$8,629,940,470.28</b>			
<b>Total # of property tax appeals filed in 2021</b>				<b>County Tax Board 53.00</b>			
				<b>State Tax Court 38.00</b>			
<b>Number of 2021 County Tax Board decisions appealed to Tax Court</b>				<b>0.00</b>			
<b>Number of pending property tax appeals in State Tax Court</b>				<b>119.00</b>			
<b>Amount paid out by municipality for tax appeals in 2021</b>				<b>\$37,338.29</b>			

Percentage of Exempt vs.  
Non-Exempt Properties 4.93%

### Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	59,513.52	\$22,800.00	\$0.00	\$0.00	\$34,969.32	\$1,744.20
Supervisory Staff (Department Heads & Managers)	46.00	9.00	6,127,429.36	\$4,320,956.08	\$0.00	\$690,488.78	\$781,117.12	\$334,867.38
Police Officers (Including Superior Officers)	72.00	0.00	12,156,927.85	\$7,622,639.54	\$582,200.00	\$2,534,527.65	\$783,008.19	\$634,552.46
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	85.00	3.00	8,558,474.20	\$5,324,929.89	\$648,666.31	\$850,923.80	\$1,269,372.82	\$464,581.39
All Other Non-Union Employees not listed above	0.00	0.00	1,678,188.37		\$1,558,930.21	\$0.00	\$0.00	\$119,258.16
<b>Totals</b>	<b>203.00</b>	<b>18.00</b>	<b>28,580,533.30</b>	<b>\$17,291,325.51</b>	<b>\$2,789,796.52</b>	<b>\$4,075,940.23</b>	<b>\$2,868,467.44</b>	<b>\$1,555,003.60</b>

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	61.00	\$10,735.34	\$654,856.00	56.00	\$10,327.84	\$578,359.00
Parent & Child	15.00	\$18,577.80	\$278,667.00	11.00	\$19,093.18	\$210,025.00
Employee & Spouse (or Partner)	29.00	\$21,686.00	\$628,894.00	25.00	\$21,435.72	\$535,893.00
Family	55.00	\$30,576.38	\$1,681,701.00	56.00	\$29,784.41	\$1,667,927.00
Employee Cost Sharing Contribution (enter as negative - )			(\$729,727.00)			(\$704,367.00)
<b>Subtotal</b>	<b>160.00</b>		<b>\$2,514,391.00</b>	<b>148.00</b>		<b>\$2,287,837.00</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$31,272.00	\$31,272.00	3	\$29,943.00	\$89,829.00
Employee Cost Sharing Contribution (enter as negative - )			(\$823.00)			(\$2,427.00)
<b>Subtotal</b>	<b>1.00</b>		<b>\$30,449.00</b>	<b>3.00</b>		<b>\$87,402.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	3	\$4,604.33	\$13,813.00	3	\$4,276.33	\$12,829.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	10	\$4,000.00	\$40,000.00	12	\$4,000.00	\$48,000.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			
<b>Subtotal</b>	<b>13.00</b>		<b>\$53,813.00</b>	<b>15.00</b>		<b>\$60,829.00</b>
<b>GRAND TOTAL</b>	<b>174.00</b>		<b>\$2,598,653.00</b>	<b>166.00</b>		<b>\$2,436,068.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
<b>YES</b>

**Is prescription drug coverage provided by the SHBP (Yes or No)?**



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net	Current Year	2023	2024	All Additional Future
	Debt		Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00				
Regional School Debt	\$3,378,651.12	\$3,378,651.12	\$0.00				
<u>Utility Fund Debt</u>							
Water	\$34,795,560.57	\$34,795,560.57	\$0.00				
	\$1,253,934.08	\$0.00	\$1,253,934.08				
			\$0.00				
			\$0.00				
			\$0.00				
<u>Municipal Purposes</u>							
Debt Authorized (BNI)	\$7,931,078.80		\$7,931,078.80				
Notes Outstanding	\$8,000,000.00		\$8,000,000.00				
Bonds Outstanding	\$43,253,000.00	\$93,071.61	\$43,159,928.39				
Loans and Other Debt	\$28,437.20		\$28,437.20				
<b>Total (Current Year)</b>	<b>\$98,640,661.77</b>	<b>\$38,267,283.30</b>	<b>\$60,373,378.47</b>				
Population (2010 census)	40,191						
Per Capita Gross Debt	\$2,454.30						
Per Capita Net Debt	\$1,502.16						
3 Year Average Property Valuation		\$8,317,767,980.67					
Net Debt as % of 3 Year Average Property Valuation		0.73%					
Utility Fund - Principal	\$2,025,000.00			\$2,025,000.00	\$2,045,930.09	\$1,679,930.09	\$94,743,181.66
Utility Fund - Interest	\$713,400.00			\$713,400.00	\$463,575.01	\$401,904.18	\$2,770,527.23
Bond Anticipation Notes - Principal							
Bond Anticipation Notes - Interest	\$3.00			\$3.00			
Bonds - Principal	\$3,410,000.00			\$3,410,000.00	\$3,480,535.00	\$3,533,637.00	\$21,226,565.50
Bonds - Interest	\$1,224,400.00			\$1,224,400.00	\$825,083.50	\$712,148.50	\$2,559,084.50
Loans & Other Debt - Principal	\$28,500.00			\$28,500.00	\$0.00	\$0.00	\$0.00
Loans & Other Debt - Interest	\$435.00			\$435.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$7,401,738.00</b>			<b>\$7,401,738.00</b>	<b>\$6,815,123.60</b>	<b>\$6,327,619.77</b>	<b>\$121,299,358.89</b>
Total Principal	\$5,463,500.00			\$5,463,500.00	\$5,526,465.09	\$5,213,567.09	\$115,969,747.16
Total Interest	\$1,938,238.00			\$1,938,238.00	\$1,288,658.51	\$1,114,052.68	\$5,329,611.73
% of Total Current Year Budget	12.60%						
<b>Description</b>	<b>Debt Not Listed Above</b>						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases	\$210,500.00			\$210,500.00	\$143,006.75	\$66,391.59	\$0.00
Total Other							
<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>				
Rating	Aaa	AAA					
Year of Last Rating	2021	2019					
<b>Mark "X" if Municipality has no bond rating</b>							

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead		Colts Neck Township	Recreation	Swim Club Membership		1/1/2019	12/31/2022	
Lead		Manalapan Township	Recreation	Swim Club Membership		1/1/2019	12/31/2022	
Recipient		Marlboro Board of Education	Recreation	Summer Camp Program - Bus Service	renewal for 2022 pending		8/31/2019	\$164,600.00
Recipient		Marlboro Board of Education	Public Works	Janitorial Service			6/30/2022	\$94,071.35
Lead		Marlboro Board of Education	Public Safety	School Resource Officer			6/30/2022	\$45,000.00
Recipient		Western Monmouth Purchasing Group	Public Works	Road Materials	Cooperative Pricing System		6/30/2022	
Lead		Marlboro Fire Districts 1-3	Public Safety	Dispatch/Paging Service			12/31/2021	\$437.50
Recipient		Monmouth County	Recreation	Fixed Route Public Bus Service	renewal for 2022 pending		12/31/2020	\$3,300.00
Recipient		Monmouth County	Clerk	Records Information Management (RIM)		7/1/2019	6/30/2024	\$3,200.00
Recipient		Monmouth County	Finance	MOD IV Tax System			12/31/2021	\$5,226.25
Recipient		Monmouth County Reclamation Center	Public Works	Disposal of Debris			12/31/2021	\$44,040.00
Lead		Marlboro Board of Education	Administration	Lead Agency Energy Procurement	Cooperative Pricing System		3/4/2026	
Lead		Borough of Matawan	Recreation	Animal Control			12/31/2022	\$16,646.60
Lead		Manalapan Township	Public Safety	Public Safety Communications		8/12/2009	8/12/2034	\$3,000.00
Lead		Monmouth County	Community Development	Engineering Services Station Road	Amended 5/3/18	1/26/2012		\$125,000.00
Lead		Freehold Regional School District	Public Safety	School Resource Officer			6/30/2022	\$45,000.00
Recipient		Howell Township Police	Public Safety	Police Firing Range			12/31/2022	\$2,500.00
Recipient		Western Monmouth Utilities Authority	Public Safety	Snowplow Operator Services	\$160/hr/operator		12/31/2022	\$24,000.00
Recipient		Colts Neck Township Police	Public Safety	Police Firing Range			12/31/2022	\$0.00
Recipient		Marlboro Board of Education	Public Safety	Police Youth Academy and Drug Alliance Trips	renewal for 2022 pending		8/31/2019	
Recipient		Western Monmouth Utilities Authority	Public Works	Confined Space Entry Rescue Team			12/31/2022	\$2,500.00
Lead		Old Bridge Township	Recreation	Swim Club Membership			12/31/2022	
Lead		Colts Neck Township Police	Public Safety	COVID Decontamination Facility			12/31/2021	\$0.00
Recipient		Marlboro Board of Education	Recreation	Food Services	renewal for 2022 pending		12/31/2021	\$27,839.47
Lead		Freehold Regional School District	Public Safety	School Security Officers	Actual wages paid for (2) officers in high s	7/1/2018	6/30/2022	
Lead		Marlboro Board of Education	Public Safety	School Security Officers	Actual wages paid for (8) officers in K-8 s	7/1/2018	6/30/2022	
Lead		Aberdeen Township	Community Development	Paving of Greenwood Road	Until project is completed			\$53,112.75
Recipient		Monmouth County	Community Development	High Resolution Aerial Imagery Service	LEAP Implementation Grant Application			
Recipient		Monmouth County	Public Works	Road, Drainage and Demo Services, Truck Washing, Brine Solution	Municipal Assistance Agreement: Greenwood, Pleasant V		9/30/2028	
Recipient		Freehold Township	Public Safety	Active Shooter Training			12/31/2022	\$1,000.00
Lead		Marlboro Board of Education	Public Safety	School Resource Officer			6/30/2022	\$45,000.00
Recipient		East Brunswick	Public Works	Purchase of Groundwater Diversion Rights			12/31/2044	\$5,922,182.23
Lead		Township of Edison	Finance	Procurement Services in Connection with Electronic Payment Processing Services	Rebid in progress	9/17/2020		
Recipient		Township of Edison	Public Works	Procurement Services in Connection with Purchase of Leaf Bags		8/1/2021	7/31/2022	\$46,000.00
	<b>Amount Received Page Total</b>							\$333,196.85
	<b>Amount Paid Page Total</b>							\$6,340,459.30
	<b>Page Total</b>							\$6,673,656.15





**USER FRIENDLY BUDGET SECTION - Notes**

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