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State of New Jersey Local Government Services

Year:	2024	Municipal User	Friendly B	udget						
MUNICIPALITY:	1328 Marlboro Township	o - County of Monmouth		•	Introduced -					
Municode:			Filename:	 : 1328_fbi_2024.x i sr	n					
	Website:	www.marlboro-nj.gov								
	Phone Number:		(732) 536-0200							
	Mailing Address:	·	1979 Township Drive							
		Municipality:	Marlboro	State: NJ Zip:	07746					
	Mayor				:					
First Name	Middle Name	Last Name	Term Expires	Business Email						
Jonathan		Hornik	12/31/2027	jhornik@marlboro-nj.gov						
	Chief Administ	rative Officer	_							
Jonathan		Capp		jcapp@mariboro-nj.gov						
	Chief Financial	Officer	_							
Lori		Russo		lrusso@marlboro-nj.gov						
	Municipal Clerk	(
Susan	A.	Branagan		sbranagan@marlboro-nj.gov						
	Registered Mur	nicipal Accountant	-							
John		Swisher		jswisher@scnco.com						
First Name	Governing Bod Middle Name	y Members Last Name	Term Expires	Business Email	,					
Antoinette		DiNuzzo	12/31/2025	adinuzzo@marlboro-nj.gov						
Michael		Milman	12/31/2025	mmilman@marlboro-nj.gov						
Juned		Qazi	12/31/2025	Jqazi@mariboro-nj.gov						
Michael		Scalea	12/31/2027	mscalea@marlboro-n].gov						
Iqleen		Virdi	12/31/2027	ivirdi@marlboro-nj.gov						

Government Type:	Town		•
Election Type:	Partisan	- All (18/10/78)	· 🔻

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

					`		
2023 Calendar Year Proper					Current Year 2024 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u> <u>Ac</u>	ctual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.407	\$29,869,564.22	16.95%	\$2,023.48	Municipal Purpose Tax ACT	UAL	\$32,135,755.82
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.010	\$735,102.10	0.42%	\$49.72	Municipal Open Space ESTI	IMATED	\$749,804.14
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.056	\$4,008,468.00	2.28%	\$278.42	,	IMATED	\$4,128,722.04
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.128	\$82,934,189.00	47.07%	\$5,608.08		IMATED	\$84,592,872.78
Regional School District	0,486	\$35,718,578.00	20.27%	\$2,416.25	Regional School District ESTI	IMATED	\$36,432,949.56
County Purposes	0,253	\$18,566,129.48	10.54%	\$1,257.84	· · · · · · · · · · · · · · · · · · ·	IMATED	\$18,937,452.06
County Library	0.018	\$1,343,121.48	0.76%	\$89.49	· · · · · · · · · · · · · · · · · · ·	IMATED	\$1,369,983.91
County Board of Health	0.005	\$369,792.30	0.21%	\$24.86		IMATED	\$377,188.15
County Open Space	0.036	\$2,630,430.38	1.49%	\$178.98		IMATED	\$2,683,038.99
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	2.399	\$176,175,374.96	100.00%	\$11,927.11	Total ESTIMATED amount to be raised by taxes		\$181,407,767.45
Total Taxable Valuation as of	October 1, 2023	\$7,387,961,470.00			Revenue Anticipated, Excluding Tax Levy		12,816,732.00
(To be used to calculate the current year tax rate	· · · · · · · · · · · · · · · · · · ·				Budget Appropriations, before Reserve for Uncollected	d Tayor	42,215,213.21
Current Year Average Residential Ass		\$497,170.00			Total Non-Municipal Tax Levy	a raxes	\$149,272,011.63
Current Teal Average Residential Ass	=	φ497,170.00					
			_		Amount to be Raised by Taxes - Before RUT		\$178,670,492.84
	<u>Prior Y</u>	ear to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$2,737,274.61
				_	Total Amount to be Raised by Taxes		\$181,407,767.45
	<u>Comparisor</u>	ı - Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.49%
	0.407	0.435	6.88%				
		<u> </u>		4	If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	T			A C1 (1/)			
			% Change (+/-)	\$ Change (+/-)	TO COMPANY CONTRACTOR OF THE STATE OF THE ST		
	\$29,869,564.22	\$32,135,755.82	7.59%	\$2,266,191.60	Tax Collections - ACTUAL as of Prior Year		100 010 110 00
	Commonlant I 1		Down t (8%	daina i Duurraa C	Total Tax Revenue, Collections CY 2023		175,715,117.77
:					Total Tax Levy, CY 2023		176,774,717.70
		··· · · · · · · · · · · · · · · · · ·	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023	=	99.40%
	\$2,023.48	\$2,162.69	6.88%	.\$139.21	•		
					Delinquent Taxes - December 31, 2023		\$912,727.43
				Sheet UFB-1		•	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Recreation & Swim Utility	Utility	Utility	Utility
08	Surplus	6.90%	\$699,338.21	\$10,130,344.34	\$10,829,682.55	\$6,400,000.00			\$3,767,347.25	\$662,335.30			
08	Local Revenue	-22.24%	(\$4,049,978.89)	\$18,210,226.08	\$14,160,247.19	\$2,035,247.19			\$10,125,000.00	\$2,000,000.00			
09	State Aid (without offsetting appropriation)	4.92%	\$118,306.84	\$2,402,989.98	\$2,521,296.82	\$2,521,296.82							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$257,891.85		\$257,891.85		\$257,891.85						
10	Public and Private Revenue	-100.00%	(\$319,740.82)	\$319,740.82	\$0.00								
08	Other Special Items	-68.10%	(\$2,369,626.10)	\$3,479,814.09	\$1,110,187.99	\$1,110,187.99	• •						
15	Receipts from Delinquent Taxes	-8.02%	(\$65,356.91)	\$815,356.91	\$750,000.00	\$750,000.00							
447 %	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.29%	\$93,554.88	\$32,042,200.94	\$32,135,755.82	\$32,135,755.82							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.50%	\$3,694.05	\$735,102.10	\$738,796.15		\$738,796.15						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-8.27%	(\$5,631,916.89)	\$68,135,775.26	\$62,503,858.37	\$44,952,487.82	\$996,688.00	\$0,00	\$13,892,347.25	\$2,662,335.30	\$0.00	\$0.00	\$0,00

Sheet UFB-2

HSER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SHMMARY	(AT L. OPERATING PUNDS)

Foll-Fine Pair-Fine Pair-Fine Current Current V	OUBILL	RIENDLY BUDGET SEC			17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CLUAN I MARKET	OI BIATHIO F	U1120)			A 5	raa vaa T	***		1		
Land-Use Administration	FCOA				Current v.	Current v. Prior	Appropriation for Service Type	Appropriation for Service Type	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund		Recreation & Swim Utility	Utility	Utility	Utility
22 Uniform Construction Code #DIV/0! \$0.00 \$	20	General Government	22.50	7.50	3.53%	\$93,500.82	\$2,650,212.84	\$2,743,713.66	\$2,743,713.66								
23 Insurance	21	Land-Use Administration	2,50	1.58	10.96%	\$45,541.77	\$415,699.78	\$461,241.55	\$461,241.55								
25 Public Safety	22	Uniform Construction Code			#DIV/01	\$0.00	\$0.00	\$0,00									
26 Public Works 52.00 1.00 4.99% \$814_219.74 \$16_344_276.00 \$17_158_495_74 \$55_525_027_63 \$60_000.00 \$11_573_468.11 \$12_74_68.11 \$	23	Insurance			1.35%	\$63,940.45	\$4,723,160.50	\$4,787,100.95	\$4,787,100.95								
Parks and Recreation R.75 1.00 4.69% \$171,946.91 \$33,667,458.05 \$3,889,404.96 \$1,381,815.37 \$1,00 \$1,381,815.37 \$1,00 \$1,381,815.37 \$1,00 \$1,381,815.37 \$1,00 \$1,381,815.37 \$1,00 \$1,381,815.37 \$1,00 \$1,381,815.37 \$1,00	25	Public Safety						\$13,131,488.00	\$13,131,488.00								
28 Parks and Recreation 8.75 1.00 4.69% \$171,946.91 \$3,667,488.05 \$3,839,404.96 \$1,381,815.37 \$1,000.00 \$2,457,589.59 \$1,000.00 \$2,457,589.59 \$1,000.00 \$2,000.00 <td>26</td> <td>Public Works</td> <td></td> <td>1,00</td> <td>4.98%</td> <td>\$814,219.74</td> <td>\$16,344,276.00</td> <td>\$17,158,495.74</td> <td>\$5,525,027.63</td> <td></td> <td>\$60,000.00</td> <td></td> <td>\$11,573,468.11</td> <td></td> <td></td> <td></td> <td></td>	26	Public Works		1,00	4.98%	\$814,219.74	\$16,344,276.00	\$17,158,495.74	\$5,525,027.63		\$60,000.00		\$11,573,468.11				
Education (including Library) Company Co	27	Health and Human Services	0.25		-15.32%	(\$23,741.76)	\$154,942.09	\$131,200.33	\$131,200,33								
30 Unclassified	28	Parks and Recreation	8.75	1.00	4.69%	\$171,946.91	\$3,667,458.05	\$3,839,404.96	\$1,381,815.37					\$2,457,589.59			
31 Utilities and Bulk Purchases	29	Education (including Library)			-64.47%	(\$8,890.00)	\$13,790.00	\$4,900.00	\$4,900.00								
Second Part	30	Unclassified			-84.62%	(\$11,000.00)	\$13,000.00	\$2,000.00	\$2,000.00								
35 Contingency	31	Utilities and Bulk Purchases			6.91%	\$130,119.92	\$1,882,801.01	\$2,012,920.93	\$2,012,920.93								
36 Statutory Expenditures 6.49% \$37,536.58 \$5,768,687.11 \$6,143,223.69 \$5,981,503.84 \$92,358.14 \$69,361.71 <th< td=""><td>32</td><td>Landfill / Solid Waste Disposal</td><td></td><td></td><td>6.90%</td><td>\$13,041.00</td><td>\$189,008.00</td><td>\$202,049.00</td><td>\$202,049.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	32	Landfill / Solid Waste Disposal			6.90%	\$13,041.00	\$189,008.00	\$202,049.00	\$202,049.00								
37 Judgements	35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
42 Shared Services #DIV/0! \$\$13,998,77 \$\$0.00 \$\$513,998,77 \$\$13,9	36	Statutory Expenditures			6.49%	\$374,536.58	\$5,768,687.11	\$6,143,223.69	\$5,981,503.84				\$92,358.14	\$69,361.71			
43 Court and Public Defender 5.00 1.00 -29.55% (\$146,819.55) \$496,819.55 \$350,000.00 \$350,000.00 \$350,000.00 \$300 </td <td>37</td> <td>Judgements</td> <td></td> <td></td> <td>#DIV/0!</td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	37	Judgements			#DIV/0!		\$0.00	\$0.00	\$0.00								
44 Capital 706.00% \$4,384,255.00 \$621,001.00 \$5,005,256.00 \$4,985,253.00 \$936,688.00 \$20,000.00 \$3.00 <td< td=""><td>42</td><td>Shared Services</td><td></td><td></td><td>#DIV/0!</td><td>\$513,998.77</td><td>\$0,00</td><td>\$513,998.77</td><td>\$513,998.77</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	42	Shared Services			#DIV/0!	\$513,998.77	\$0,00	\$513,998.77	\$513,998.77								
45 Debt -60.68% (\$5,059,166.00) \$3,278,610.00 \$936,688.00 \$2,206,521.00 \$135,401.00 \$1	43	Court and Public Defender	5.00	1.00	-29.55%	(\$146,819.55)	\$496,819.55		\$350,000.00								
46 Deferred Charges #DIV/0! \$0.00	44	Capital			706.00%	\$4,384,255.00	\$621,001.00	\$5,005,256.00	\$4,985,253.00				\$20,000.00	\$3.00			
48 Debt - Type 1 School District #DIV/0! \$0.00 \$0.00 \$0.00 50 Reserve for Uncollected Taxes 1.28% \$34,666.50 \$2,702,608.11 \$2,737,274.61 \$2,737,274.61 55 Surplus General Budget #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00	45				-60.68%	(\$5,059,166.00)	\$8,337,776.00	\$3,278,610.00			\$936,688.00		\$2,206,521.00	\$135,401.00			
50 Reserve for Uncollected Taxes 1.28% \$34,666.50 \$2,702,608.11 \$2,737,274.61 \$2,737,274.61 \$ 2,	46	Deferred Charges			#DIV/0!]		
55 Surplus General Budget . #DIV/0! \$0.00 \$0.00 \$0.00	48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
	50	Reserve for Uncollected Taxes			1,28%	\$34,666.50	\$2,702,608.11	\$2,737,274.61	\$2,737,274.61								
TO A STATE OF THE	55	Surplus General Budget .			#DIV/0!	\$0.00	\$0.00	\$0.00									
10tai		Total	190.00	19.75	2.98%	\$1,806,407.84	\$60,697,470.33	\$62,503,878.17	\$44,952,487.62	\$0.00	\$996,688.00	\$0.00	\$13,892,347.25	\$2,662,355.30	\$0.00	\$0.00	\$0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurs at Risk	Future V.		<u> </u>	Amount	Comment/Explanation
X				New Jersey Formula Aid		State of New Jersey
		X		PERS and PFRS		State of New Jersey
		Х		State Health Benefit Plan	•	State of New Jersey
		X		Reserve for Uncollected Taxes		Mandatory function of tax collection rate and sum total of municipal, school and county levies
X				Miscellaneous Local Revenues		Continued effects of pandemic could cuase revenue losses in some categories
				Shared Services		See Sheet UFB 11
			<u>X</u>	Various Reserves		Reserves can be used to offset increases in future years
						. `
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2023 Valu	<u>ie)</u>		Property Tax Asses	sments - Exempt Prop	oerties (October 1, 2023 Va	<u>lue)</u>
		# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1	Vacant Land	516	\$56,806,600.00	0.77%	15A	Public Schools	[4]	\$96,327,400.00	26.44%
2	Residential	13,378	\$6,651,137,870.00	90.03%	15B	Other Schools	5	\$7,414,900.00	2.04%
3A/3E	3 Farm	199	\$33,835,500.00	0.46%	15C	Public Property	337	\$131,114,400.00	35.99%
4A	Commercial	283	\$514,265,800.00	6.96%	15D	Church and Charities	37	\$51,413,600.00	14.11%
4B	Industrial	29	\$81,161,800.00	1.10%	15E	Cemeteries & Graveyards	9	\$14,100,700.00	3.87%
4C	Apartments	3	\$50,753,900.00	0.69%	15F	Other Exempt	84	\$63,943,700.00	17.55%
	3 Railroad			0.00%					
6A/6E	Business Personal Property			0.00%					
	Total	14,408	\$7,387,961,470.00	100.00%		Total	486	\$364,314,700.00	100.00%
	Average Ratio (%), Assessed to True V	Value	71.17%						
	Equalized Valuation, Taxable Properti	es	\$10,380,724,279.89			Percentage of Exempt vs.			
						Non-Exempt Properties	4.93%		
	Total # of property tax appeals fil	ed in 2023	County Tax Board	23.00		1 1	,		
			State Tax Court	16.00					
	Number of 2023 County Tax Board de	cisions appealed to Ta	x Court	2.00				•	
	Number of pending property tax appea	ls in State Tax Court		28.00			•	•	
									į
	Amount paid out by municipality for ta	nx appeals in 2023		\$0.00					
	<u> </u>	**							
-							1 .		

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				, , , , , , , , , , , , , , , , , , , ,
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption		-		
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Parments in Lieu of Tax (PILOT) - Long Term Tax Execuptions					Prior Budget Year	's Payments in Lie	1 - Long Term Ta	ax Exemptions	Prior Budget Year's Payments in Lleu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				emptions		
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rato	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Fuil 2023 Total Tax Rate
Camelet at Mariboto	Aff. Housing	\$626,262,85	\$21,688,500.00	\$508,161.56															
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Total Long Term Exemptions - C	Polumn Total	626 262 85	21,688,500.00	T 508 161 56	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	1 \$0.00	Total Long Term Exemptions	. Column Total	\$0.00	\$6.00	1 50.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0,00
Mark "X" if Grand Total	1	0.20,202,05	1 21,000,000.00	1 305,107.30	total song zerta taxempilons	1	\$7.00	, 30.00	1 30.00	rotar Bong, rettic Exemptions	COLLUMN TOTAL	30.00	30.00		Total Long Term Exemption				\$508,161.56
PIGE A HOTHIU IOUR	II	II				1	<u>li</u>			ALTIER-6		L			TOTAL LONG TELIM EXCHAIN	MO- GRAIN INIAL	J 3020,202.83]	323,080,300.00	\$308,101.36 Shaat URR-6C

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	67,678.07	\$22,800.00	\$0.00	\$0.00	\$43,133.87	\$1,744.20
Supervisory Staff (Department Heads & Managers)	45.00	10.00	5,529,893.61	\$4,414,732.25	\$0.00	\$777,434.35	\$0.00	\$337,727.02
Police Officers (Including Superior Officers)	74.00	0.00	14,333,335.92	\$8,799,313.65	\$767,701.00	\$3,215,269.21	\$819,175.45	\$731,876.62
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	83.00	7.00	8,805,036.48	\$5,365,636.84	\$683,975.94	\$944,888.65	\$1,347,739.68	\$462,795.38
All Other Non-Union Employees not listed above	0.00	0.00	2,874,757.15	\$0.00	\$1,924,642.64	\$0.00	\$802,879.35	\$147,235.16
Totals	202.00	23.00	31,610,701.23	\$18,602,482.73	\$3,376,319.57	\$4,937,592.20	\$3,012,928.35	\$1,681,378.38

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	l
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	70					
Single Coverage	53.00	\$14,064.60	\$745,424.00	57.00	\$13,174.35	\$750,938.00
Parent & Child	10.00	\$24,489.30	\$244,893.00	10.00	\$23,778.20	\$237,782.00
Employee & Spouse (or Partner)	33.00	\$28,664.58	\$945,931.00	30.00	\$26,672.10	\$800,163.00
Family	52.00	\$40,094.62	\$2,084,920.48	56.00	\$38,039.13	\$2,130,191.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,025,640.68)			(\$800,265.66)
Subtotal	148.00		\$2,995,527.80	153.00		\$3,118,808.34
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	1	\$41,150.52	\$41,150.52	1	\$38,242.32	\$38,242.32
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,147.32)			(\$1,016.34)
Subtotal	1.00		\$40,003.20	1.00		\$37,225.98
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$4,557.33	\$13,672.00	3	\$4,535.00	\$13,605.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	. 8	\$4,000.00	\$32,000.00	8	\$4,000.00	\$32,000.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)	Frankling State (State State S		\$0.00			\$0.00
Subtotal	11.00		\$45,672.00	11.00		\$45,605.00
GRAND TOTAL	160.00		\$3,081,203.00	165.00		\$3,201,639.32

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

										Leg	al basis for b	enefit	
		Sick Time		acation Time		pensatory Time		ersonal Time		Other		" applicable i	
Bargaining Unit or Non-Union Position Eligible for Benefit		Dollar Value of	Gross Days of	Dollar Value of	Gross Days of	Dollar Value of	Gross Days of	Dollar Value of	Gross Days of	Dollar Value of	Approved	11	Individual
(List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Compensated Absences	Accumulated Absence	Compensated Absences	Accumulated Absence	Compensated Absences	Accumulated Absence	Compensated Absences	Accumulated Absence	Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement
Communications Workers of America (Supervisory Unit)	2,278,86	\$155,572,46	150,55	\$47,194.40	9,20	\$2,614.88		GOMPONOACCA PROGNACO	Appende	Compensated Appenance	X	Gramanoo	Agreement
Communications Workers of America (Blue Collar Unit)	1,937.73	\$162,562.41	329.74	\$96,017.74	58.76	\$16,422.87					х		
Communications Workers of America #1075 (Dispatcher)	245,06	\$24,647.98	43.50	\$9,498,18	37,14	\$9,327.14					х		
Mariboro Twp. Public Works Supervisors' Association	219.47	\$30,806.51	47.94	\$20,191.16	5,50	\$2,147.71					х		
Communications Workers of America #1075 (White Collar)	918.52	\$57,435.27	153.33	\$31,674.52	32.25	\$5,770.69					х		
PBA Local No. 196	1,927.78	\$188,046.09	290.56	\$150,798.63	405.19	\$214,654.60			85,13	\$43,836.46	x		
Fraternal Order of Police #15 Senior Officers (Sgls & Lts)	1,762.41	\$410,575.14	148.33	\$106,665.21	162.67	\$124,427.93			39.99	\$29,181.00	х		
Fraternal Order of Police #15 Senior Officers (Captains)	73,50	\$26,952.80	11.24	\$8,240.77	15.00	\$11,001.14			5.00	\$3,667.05	х		
Director of Public Works .	0.25	\$75.42	4,50	\$2,714.96	-	\$0.00						×	
Township Administrator	133.00	\$15,000.00	7.50	\$4,664.09	_	\$0.00						х	
Director of Finance	118.00	\$0.00	4.00	\$2,798.15	-	\$0.00						×	
Director of Recreation	69,50	\$0.00	2,00	\$793.54	-	\$0,00	<u> </u>					×	
Municipal Clerk	31.50	\$0.00	6,00	\$2,672.14	-	\$0.00						x	
Chief Information Officer	295.00	\$15,000.00	14.50	\$7,227.89	-	\$0.00	<u> </u>					×	
Tax Collector	112.00	\$15,000.00	8,50	\$4,401.88	0,08	\$38.84						×	
Tax Assessor	1.50	\$0.00		\$0.00	<u> </u>	\$0.00	£					X	
Data Processing Programmer	181.00	\$0.00	-	\$0.00	<u> </u>	\$0,00	<u> </u>		`			×	
Confidential Aide to Mayor	47.00	\$0.00	20,50	\$9,137.49		\$0.00	<u> </u>					×	
Senior Payroll Clerk	180.00	\$15,000.00	3.00	\$840.78	<u> </u>	\$68.22	£					X	
Deputy Municipal Clerk	30.14	\$0,00	6,00	\$266.00		\$0,00						×	
Human Resources Coordinator	22.50	\$0,00	6.00	\$248.08	!	\$0.00	1					x	
Police Chief	143.53	\$33,000.00	11.21	\$10,429.56		\$0.00			4.25	\$14,384.11			х
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TOTALS (THIS PAGE ONLY)	10,728.26	\$1,149,674.07	1,268.90	\$516,475.17	726,03	\$386,474.03	-	\$0,00	134.37	\$91,068.63			

											Legal basis for benefit		
		Slck Time		acation Time	Com	pensatory Time		ersonal Time		Other		" applicable	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of		Gross Days of		Gross Days of		Gross Days of		Gross Days of	1	Approved		Individua
(List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employmen
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreemen
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1		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	-	al basis for b	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)		Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence		Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence		Approved Labor	Local	Individual Employment
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TOTALS (ALL PAGES)	10,728.26	\$1,149,674.07	1,268.90	\$516,475.17	726.03	\$386,474.03	-	\$0,00	134.37	\$91,068.63	<u> </u>		
Total Funds Reserved a Total Funds Appr				Total Employees subject to Total Employees subject to	accumulated ab	sence restrictions of P.L. 20 sence restrictions of P.L. 20	007, c. 92: 010, c. 3:	\$1.00 \$114.00		and the second s			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	ф. 0.0	*				.		<u> </u>
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$1,712,607.12		\$1,592,605.12	\$18,035,603.48
Regional School Debt	\$3,055,169.13	\$3,055,169.13	\$0.00	Utility Fund - Interest	\$601,098.78	5.1	\$346,620.71	\$2,292,188.32
				Bond Anticipation Notes - Principal	\$1.00			
Utility Fund Debt	***	007.457.006.61	40.00	Bond Anticipation Notes - Interest	\$1.00			
Water	\$37,457,996.64	\$37,457,996.64	\$0.00	Bonds - Principal	\$3,533,637.00		\$2,845,130.66	\$16,935,297.39
Recreation & Swim	\$1,495,361.10	\$1,495,361.10	\$0.00	Bonds - Interest	\$1,112,148.50	\$597,888.50	\$481,201.50	\$1,628,165.25
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				· .
			\$0.00	 	ф. с. мо. 10 д. 10			
				Total	\$6,959,493.40	\$6,172,815.57	\$5,265,557.99	\$38,891,254.44
Municipal Purposes								
Debt Authorized (BNI)	\$17,026,375.62		\$17,026,375.62	Total Principal	\$5,246,245.12		. \$4,437,735.78	\$34,970,900.87
Notes Outstanding	\$14,250,000.00		\$14,250,000.00	I I	\$1,713,248.28	 	\$827,822.21	\$3,920,353.57
Bonds Outstanding	\$35,134,000.00	\$43,071.61	\$35,090,928.39	% of Total Current Year Budget	11.13%			
Loans and Other Debt			\$0.00					,
				Description		Debt Not List	ed Above	
Total (Current Year)	\$108,418,902.49	\$42,051,598.48	\$66,367,304.01	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$329,570.67	\$181,179.08	\$181,179.08	\$0.00
Population (2020 census)	41,502			Total Other				
Per Capita Gross Debt	\$2,612.38			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,599.14			Rating	Aaa	AAA		
				Year of Last Rating	2021	2019		
3 Year Average Property Valuation		\$9,474,780,684.00						
				Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Average Pi	roperty Valuation	0.70%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Fire District	Fire District No. 3	Finance		AUTHORIZING A SHARED SERVICE A	12/21/2023	3/31/2024	\$300,000.00
Lead	School District	Freehold Regional High School District (FRHSD)	Admin		Renewing the Shared Services Agreement	7/1/2023	6/30/2024	\$45,000.00
Lead	School District	Freehold Regional High School District (FRHSD)	Admin		Renewing the Shared Services Agreement	7/1/2023	6/30/2024	
Recipient	Municipal	Manalapan Township	DPW		Authorizing the Renewal of a Shared Serv	4/1/2023	3/31/2025	\$2,500.00
Recipient	Municipal	Manalapan Township	DPW	***************************************	Authorizing the Renewal of a Shared Serv	4/1/2023	3/31/2025	\$2,500.00
Lead	Municipal	Manalapan Township	Admin		Manalapan Township Police Department to	8/12/2009	8/11/2034	(\$3,000.00)
Lead	School District	Marlboro Board of Education (4660)	Admin		Cooperative Pricing System for Electric G	3/5/2021	3/4/2026	\$0.00
Recipient	School District	Marlboro Township Board of Education (4660)	DPW	Programme and the second secon	JANITORIAL SERVICES FOR THE MA	7/1/2023	6/30/2024	\$96,746.65
Recipient	School District	Marlboro Township Board of Education (4660)	Rec		Amending Shared Services Agreement wit	7/1/2023	6/30/2024	\$4,400.00
Recipient	School District	Marlboro Township Board of Education (4660)	Rec		Amending Shared Services Agreement with	7/1/2023	6/30/2024	\$34,000.00
Recipient	School District	Marlboro Township Board of Education (4660)	DPW .		JANITORIAL SERVICES FOR THE MA	7/1/2023	6/30/2024	\$96,746.65
Lead	School District	Marlboro Township Board of Education (4660)	Admin		Renewing the Shared Services Agreement	7/1/2023	6/30/2024	\$45,000.00
Lead	School District	Marlboro Township Board of Education (4660)	Admin		Renewing the Shared Services Agreement	7/1/2023	6/30/2024	
Recipient	County	Monmouth County	Admin		Authorizing the Monmouth County Mosqu	1/1/2024	12/31/2024	
Recipient	County	Monmouth County	DPW	The state of the s	SHARED SERVICES AGREEMENT WIT	1/1/2024	12/31/2024	\$11,235.00
Recipient	County	Monmouth County	DPW		SHARED SERVICES AGREEMENT WIT	1/1/2024	12/31/2024	\$33,705.00
Recipient	County	Monmouth County Clerk (5005)	Clerk		AMENDMENT - Authorizing Agreement	1/1/2021	6/30/2024	\$3,300.00
Recipient	County	Monmouth County Clerk (5005)	Clerk	- Annual Control of the Control of t	Open Public Records Search System - Rec	7/1/2019	6/30/2024	\$3,300.00
Lead	Municipal	Monroe Township	Admin	Assessed	Authorizing Shared Services Agreement w	1/1/2024	12/31/2024	
Lead	Municipal	Monroe Township	REC	7.77	SHARED SERVICES AGREEMENT WI	1/1/2024	12/31/2024	
	*							
Recipient	County	Monmouth County	DPW		AUTHORIZING A CONTRACT FOR TH	1/1/2024	12/31/2024	\$113,970.00
Recipient	County	Monmouth County	DPW	***	AUTHORIZING A CONTRACT FOR TH	1/1/2024	12/31/2024	\$227,940.00
-		·		***************************************	AND ANALYSIS AND			
Recipient	County	Somerset County	DPW		AUTHORIZING A CONTRACT FOR TH	1/1/2024	12/31/2024	\$45,340.00
1	County	Somerset County	DPW	- Characteristics	AUTHORIZING A CONTRACT FOR TH	1/1/2024	12/31/2024	\$90,680.00
Recipient	Other	NJ EDGE NONPROFIT CORPORATION	IT		Authorizing a Shared Service Agreement v	5/1/2024	4/30/2025	\$42,888.00
						-		
Recipient	Other	NJ EDGE NONPROFIT CORPORATION	rr		Authorizing a Shared Service Agreement v	5/1/2023	4/30/2024	\$38,599.20
Troupion		The same of the sa			Authorizing a onaroa oor rice rigitorifolit i	3,1,2023	1/30/2027	\$30,377.20
								
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	Amount Received Page Total				·			\$387,000.00
	Amount Paid Page Total							\$847,850.50
	Page Total							\$1,234,850.50

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<u> </u>	Municipal	TOWNSHIP OF COLTS NECK	REC		SERVICES AGREEMENT WITH THE T	1/1/2024	12/31/2024	
	Municipal	Township of Colts Neck	PD	***************************************	SHARED SERVICES AGREEMENT BE	1/1/2024	12/31/2024	
	Municipal	Township of Colts Neck	PD		SHARED SERVICES AGREEMENT BE	1/1/2024	12/31/2024	·
	Municipal	Township of Howell	PD	Na constant	SHARED SERVICES AGREEMENT WI	1/1/2024	12/31/2024	\$3,500.00
	Municipal	TOWNSHIP OF MANALAPAN	REC		SHARED SERVICES AGREEMENT WI	1/1/2024	12/31/2024	7-7
	Municipal		REC		SHARED SERVICES AGREEMENT WI	1/1/2024	12/31/2024	,
	1	Western Monmouth Active Shooter Training						
Recipient	Municipal	Group	POLICE		Authorizing Renewal of Participation in th	7/1/2023	6/30/2024	\$1,000.00
		Western Monmouth Utilities Authority						
Recipient	Authority	("WMUA")	DPW		SHARED SERVICES AGREEMENT TO	12/1/2023	11/30/2024	\$12,000.00
		Western Monmouth Utilities Authority						
Recipient	Authority	("WMUA")	DPW		SHARED SERVICES AGREEMENT TO	12/1/2023	11/30/2024	\$12,000.00
Recipient	Authority	("WMUA")	DPW ·		SHARED SERVICES AGREEMENT WI	1/1/2024	12/31/2024	\$2,750.00
								·
Lead	Municipal	Western Monmouth Purchasing Group	DPW		Various Street & Road Materials Through	6/1/2023	5/31/2024	\$693,362.50
Lead	Municipal	Western Monmouth Purchasing Group	DPW		Various Street & Road Materials Through	6/1/2023	5/31/2024	\$23,250.00
·		Old Bridge Municipal Utilities Authority					1000	
Recipient	Authority	("OBMUA")	Admin		Shared Service to Provide Expert Utility R	2/1/2023	1/31/2024	
Lead	County	Monmouth County	Eng		Cost share for study, redesign and permitti	5/3/2018	-	
Recipient	County	Monmouth County	DPW		Various DPW services	10/1/2018	9/30/2028	
Lead	Municipal	Manalapan Township	Admin	·	Memorandum of Understanding for the joi	9/6/2018	, in the second	
							- Line	
Recipient	Municipal	Township of Edison	DPW		Authorizing a Shared Services Agreement	3/18/2021	7/31/2024	\$46,500.00
Lead	Municipal	Township of Colts Neck	DPW		Agreement for Maintenance of Boundry R	12/1/1988		
		'						
		Monmouth County Prosecutor's Office &						
	County	Monmouth County Chiefs of Police Association	Police		Mutual Aid Agreement to provide supplem			
*	County	Monmouth County	Admin		Municipal Assistance Shared Service Agre		9/30/2028	
	County	Monmouth County Board of Taxation (55)	Assessor		Authorizing Shared Service Agreement wi		12/31/2031	
Recipient	Authority	Western Monmouth Purchasing Group	Admin		Authorizing Renewal of Membership in th	7/1/2022	6/30/2027	
,								
							<u> </u>	
	Amount Received Total							\$1,103,612.50
	Amount Paid Total							\$925,600.50
	Total				·			\$2,029,213.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Western Monmouth Utilities Authority

Marlboro Fire District 28-1

Marlboro Fire District 28-2

Marlboro Fire District 28-3

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	·
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